

## **Brenham City Council Minutes**

A special budget workshop meeting of the Brenham City Council was held on Tuesday, May 25, 2021 beginning at 10:00 a.m. in the Brenham Fire Department, Emergency Operations Center, at 101 N. Chappell Hill Street, Brenham, Texas.

### Members present:

Mayor Milton Y. Tate, Jr.  
Mayor Pro Tem Clint Kolby  
Councilmember Shannan Canales  
Councilmember Leah Cook  
Councilmember Atwood Kenjura  
Councilmember Adonna Saunders  
Councilmember Albert Wright

### Members absent:

None

### Others present:

City Manager James Fisher, Assistant City Manager – Chief Financial Officer Carolyn Miller, Assistant City Manager – Public Services/Utilities Donald Reese, Director of Administrative Services – City Secretary Jeana Bellinger, Interim Fire Chief Rhea Cooper, Public Works Director Dane Rau, Director of Public Utilities Alton Sommerfield, Development Services Director Stephanie Doland, Director of Economic Development Susan Cates, Human Resources Director Susan Nienstedt, Budget Manager Debbie Gaffey, Captain Dant Lange, Cynthia Longhofer, Jennifer Hill.

### Citizens present:

None.

### Media Present:

Alyssa Faykus, Brenham Banner Press; and Josh Blaschke, KWHI

## **1. Call Meeting to Order**

## 2. FY 2021-22 Budget Overview and Capital Debt Plan

City Manager James Fisher welcomed the Council and presented the following FY2021-22 budget overview and capital debt plan:

- Capital Improvement Plan (CIP)
  - PAYGO Method
  - Debt Method
- Types of Debt
- Local Property Tax Rates
- City Property Tax Rates
- Standard & Poor's (S&P) Rating
- Outstanding Debt Pre FY22 (CIP)
- Debt Per Capita Pre FY22 (CIP)
- Tax Supported Debt, CIP Debt Strategy - Plan A
- Debt Policy
- Tax Supported Debt – CIP Plan
  - FY22
  - FY23
  - FY24
  - FY25
  - FY26
  - FY27
- Revenue Supported Debt – CIP Debt Strategy
- Revenue Support Debt – CIP Plan
  - FY22
  - FY23
    - Water Plan Expansion
  - FY24
  - FY25
  - FY26
  - FY27
- Outstanding Debt Post FY22 (CIP)
- Debt Per Capita – Post FY22 (CIP)
- Tax Supported Debt – Plan B
- Tax Supported Debt – Plan C

After further discussion, the Council advised staff that it was their desire to go with Debt Strategy Plan A: maintain infrastructure we have, utilize property valuation growth and maturing debt to stay within the current I&S tax rate of \$0.1840 per \$100 valuation, and adhere to the City's debt policy.

The meeting was adjourned.

*Clint Kolby*  
Mayor Pro Tem

*Jeana Bellinger, TRMC, CMC*  
City Secretary



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