

Brenham City Council Minutes

A special budget workshop meeting of the Brenham City Council was held on July 16, 2020 beginning at 9:00 a.m. in The Barnhill Center Ballroom, at 111 W. Main Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Andrew Ebel
Councilmember Susan Cantey
Councilmember Adonna Saunders
Councilmember Keith Herring
Councilmember Albert Wright
Councilmember Clint Kolby

Members absent:

None

Others present:

City Manager James Fisher, Assistant City Manager – Chief Financial Officer Carolyn Miller, Assistant City Manager - Public Services/Utilities Donald Reese, Strategic Budget Analyst Debbie Gaffey, and City Secretary – Director of Administrative Services Jeana Bellinger

Citizens present:

None

Media Present:

Alyssa Faykus, Brenham Banner Press

- 1. Call Meeting to Order**
- 2. FY 2020-21 Proposed Budget Discussions**

City Manager James Fisher welcomed the Council and presented the following FY20-21 proposed budget information:

- City's Present Financial Condition
- City's Future Financial Condition

- FY20 Achievements
- COVID-19
- General Fund Highlights
 - Revenues/Taxes
 - Expenditures
 - Personnel
 - Fire SAFER Grant/AFG Grant
 - Street Reconstruction
 - Capital
 - BCDC Contributions
 - Hotel/Motel Support
- Revenues vs. Expenditures
- General Fund Sub-Fund Highlights
 - FEMA
 - Non-Routine Capital
 - Tourism & Marketing
 - Debt Service Fund Highlights
 - Hotel Motel Fund Highlights
 - Capital Project Fund Highlights
 - Airport Capital Improvements
 - 2017 Capital Projects Fund
 - Parks Capital Projects Fund
 - Streets Capital Projects Fund
 - BCDC Fund Highlights
- Utility Fund & Internal Service Funds Highlights
 - Utility Fund Revenues and Expenditures
 - Utility Fund Personnel
 - Non-Routine Capital Projects Update
 - Water Fund – Lake Intake Structure
- FY21 Decision Packages

The meeting was adjourned.

Milton Y. Tate, Jr.

Mayor

Jeana Bellinger, TRMC, CMC

City Secretary

