

Brenham City Council Minutes

A special budget workshop of the Brenham City Council was held on July 18, 2019 beginning at 9:00 a.m. in the Brenham City Hall, Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Andrew Ebel
Councilmember Susan Cantey
Councilmember Adonna Saunders
Councilmember Keith Herring
Councilmember Albert Wright
Councilmember Clint Kolby

Members absent:

None.

Others present:

City Manager James Fisher, City Attorney Cary Bovey, City Secretary – Director of Administrative Services Jeana Bellinger, Assistant City Manager – Chief Financial Officer Carolyn Miller, Comptroller Stacy Hardy, Fire Chief Ricky Boeker, Police Chief Allwin Barrow, Public Works Director Dane Rau, Assistant City Manager of Public Utilities Lowell Ogle, Development Services Director Stephanie Doland, Economic Development Director Susan Cates, Director of Tourism Jennifer Eckermann, IT Director Kevin Schmidt, Strategic Budget Officer Debbie Gaffey, and Budget Manager Kaci Konieczny.

Citizens present:

James Brown.

Media Present:

None.

1. Call Meeting to Order

2. FY 2019-20 Proposed Budget Discussions

City Manager James Fisher welcomed Council to the second day of the FY20 budget workshop.

The following information was then presented to the Council by staff:

General Fund Revenues

- 7.4% growth in property valuations (\$1.4 Billion)
- Maintain current tax rate of \$0.5170 with an O&M rate of \$0.3200
- 4.8% growth in sales tax
- 4.4% growth in franchise fees

General Fund Personnel

- \$12.6 Million or 68.6% of FY20 budget
- No additions in personnel in FY20 budget

General Fund Department Budgets

- Dept. 049 – Marketing and Public Relations
- Dept. 144 – Parks and Recreation
- Dept. 146 – Library
- Dept. 149 – Aquatic Center
- Dept. 100 – Non-Department Direct
- Dept. 110 – Non-Department Miscellaneous
- Dept. 121 – Administration
- Dept. 122 – Development Services
- Dept. 123 – Human Resources
- Dept. 131 – Maintenance
- Dept. 133 – Finance
- Dept. 135 – Purchasing/Warehouse
- Dept. 155 – Municipal Court
- Dept. 167 – General Government Services
- Dept. 172 – Information Technology
- Dept. 154 – Animal Control/Services
- Dept. 141 – Streets
- Dept. 148 - Airport
- Dept. 050 – City Communications
- Dept. 151 – Police
- Dept. 152 – Fire
- Fund 222 – Police Department Grants Fund
- Fund 225 – Motorcycle/PD Equipment Fund

- Fund 226 – Public Safety Training Fund
- Fund 227 – FEMA Fund
- Fund 232 – Donations Fund
- Fund 235 – Fire Department Grants Fund
- Fund 236 – Capital/Non-Routine Items Fund
- Fund 249 – Tourism and Marketing Fund

The meeting was adjourned.

Milton Y. Tate, Jr.

Mayor

Jeana Bellinger, TRMC, CMC

City Secretary



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