

Brenham City Council Minutes

A special budget workshop meeting of the Brenham City Council was held on July 20, 2018 beginning at 8:30 a.m. in the Brenham City Hall, Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Andrew Ebel
Councilmember Susan Cantey
Councilmember Danny Goss
Councilmember Keith Herring

Members absent:

Councilmember Charlie Pyle
Councilmember Weldon Williams, Jr.

Others present:

City Manager James Fisher, ACM-Chief Financial Officer Carolyn Miller, ACM - Public Utilities Lowell Ogle, Deputy City Secretary Kacey Weiss, Fire Chief Ricky Boeker, Police Chief Allwin Barrow, Director of Public Utilities Dane Rau, Director of Development Services/City Engineer Lori Lakatos, Director of Human Resources Susan Nienstedt, IT Manager Kevin Schmidt, Debbie Gaffey and Kaci Konieczny.

Citizens present:

None.

Media Present:

None.

- 1. Call Meeting to Order**
- 2. FY 2017-18 Proposed Budget Discussions**

City Manager James Fisher welcomed Council to the third and final day of FY19 budget workshop discussions. Fisher advised Council that staff would be discussing the last of the general fund departments, the FEMA disaster fund and debt service/capital projects.

The following departmental budgets were then presented to the Council by staff:

- Dept. 100 – Community Services Agencies
- Dept. 121 - Administration
- Dept. 123 – Human Resources
- Dept. 133 – Finance/Risk Management
- Dept. 135 – Purchasing/Warehouse
 - Fund 220 – Central Fleet
- Dept. 155 – Municipal Court
 - Fund 233 – Court Security/Technology

The following departments and special funds were then presented to the Council by ACM-Chief Financial Officer Carolyn Miller:

- Dept. 049 – Community Programs & Marketing
- Dept. 125 – Main Street
- Dept. 146 - Library
- Fund 249 – Tourism & Marketing
- Fund 227 – FEMA Disaster Relief

The meeting was adjourned.

Milton Y. Tate, Jr.

Mayor

Kacey Weiss, TRMC

City Secretary

